

SIP Forum  
Service Provider WG budget detail  
July-05

	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Total
<b>Svc Prov WG - Monthly</b>	-	-	1,200	3,200	800	400	800	2,800	1,200	1,200	1,200	1,600	14,400
<b>Svc Prov WG - YTD</b>	-	-	1,200	4,400	5,200	5,600	6,400	9,200	10,400	11,600	12,800	14,400	14,400
<b>Monthly</b>													
Conferences													
Conference facilities	-	-	-	400	-	-	-	400	-	-	-	400	1,200
On-site session facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & expenses	-	-	-	800	-	-	-	800	-	-	-	800	2,400
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total conferences	-	-	-	1,200	-	-	-	1,200	-	-	-	1,200	3,600
Document creation													
Consulting - see "Contractors" page	-	-	1,200	1,600	800	400	800	1,200	1,200	1,200	1,200	-	9,600
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total document creation	-	-	1,200	1,600	800	400	800	1,200	1,200	1,200	1,200	-	9,600
Other expenses													
Volunteer recognition program	-	-	-	400	-	-	-	400	-	-	-	400	1,200
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total otl Subtotal - Lead generation	-	-	-	400	-	-	-	400	-	-	-	400	1,200
<b>Total by expense type</b>													
Conference facilities	-	-	-	400	-	-	-	400	-	-	-	400	1,200
Travel & expense	-	-	-	800	-	-	-	800	-	-	-	800	2,400
Consultanting	-	-	1,200	1,600	800	400	800	1,200	1,200	1,200	1,200	-	9,600
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Volunteer recognition program	-	-	-	400	-	-	-	400	-	-	-	400	1,200
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	1,200	3,200	800	400	800	2,800	1,200	1,200	1,200	1,600	14,400
(Check)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>YTD</b>													
Conferences													
Conference facilities	-	-	-	400	400	400	400	800	800	800	800	1,200	1,200
On-site session facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & expenses	-	-	-	800	800	800	800	1,600	1,600	1,600	1,600	2,400	2,400
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total conferences	-	-	-	1,200	1,200	1,200	1,200	2,400	2,400	2,400	2,400	3,600	3,600
Document creation													
Consulting - see "Contractors" page	-	-	1,200	2,800	3,600	4,000	4,800	6,000	7,200	8,400	9,600	9,600	9,600
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total document creation	-	-	1,200	2,800	3,600	4,000	4,800	6,000	7,200	8,400	9,600	9,600	9,600
Other expenses													
Volunteer recognition program	-	-	-	400	400	400	400	800	800	800	800	1,200	1,200
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other expenses	-	-	-	400	400	400	400	800	800	800	800	1,200	1,200
<b>Total by expense type</b>													
Conference facilities	-	-	-	400	400	400	400	800	800	800	800	1,200	1,200
Travel & expense	-	-	-	800	800	800	800	1,600	1,600	1,600	1,600	2,400	2,400
Consultanting	-	-	1,200	2,800	3,600	4,000	4,800	6,000	7,200	8,400	9,600	9,600	9,600
Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Volunteer recognition program	-	-	-	400	400	400	400	800	800	800	800	1,200	1,200
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	1,200	4,400	5,200	5,600	6,400	9,200	10,400	11,600	12,800	14,400	14,400